

ACEC/VT Legislative & Government Affairs Committee

Legislative Update

4/18/2023



The 2023 legislative session has gone through cross-over (where bills are passed from the House to the Senate and vice versa) and there has been some action on a number of bills that the committee has been tracking.

If you have been watching the news, there are a few bills that will affect Vermonters and business owners alike as they will require funding (through increased taxes). Those bills include S.56; An act relating to child care and early childhood education, H.66; An act relating to paid family leave and medical leave insurance. The Governor is in support of these types of programs but believes there has to be a balance between spending on new programs and taxing Vermonters. There appears to be a battle brewing between the Governor's office and the legislature. There are about 4 to 6 weeks left in the session and time will tell.

The "Big Bill" which funds state government and state programs (H.494) has seen a 12% increase to the state budget. Attached is a [budget breakdown](#). The Governor stated in his March 29, 2023 press conference that he is opposed to the proposed house budget as it calls for increases in taxes and fees. His proposed budget did not call for increase in taxes or fees.

The Transportation bill (H.479) has been passed by the House and is now with the Senate. Attached is the proposed [budget breakdown](#). There is a proposed \$22 million increase in fees (attached is a breakdown of those [fees](#)).

The Capital Construction budget (H.493) passed the house and is now in the senate. Attached are the [project and funding details](#) that are in the bill.

Currently there have been 515 house bills introduced in the House and 147 senate bills in the Senate. ACEC/VT Legislative & Government Affairs Committee is currently tracking 69 house bills and 17 senate bills that have an impact on engineering and design services in the State of Vermont. Some examples of these bills that have seen movement include H.493 An act relating to capital construction and State bonding, S.137 An act relating to energy efficiency modernization, and S.146 An act relating to the permitting of indirect discharges. All tracked bills can be found here:

<https://www.acec.org/vermont/acecvt-member-news/>

If you would like to participate in the Legislative & Government Affairs Committee, contact skelley@sanbornhead.com.

VERMONT GOVERNANCE – VERMONT GENERAL ASSEMBLY:

The Vermont Legislature is made up of 150 House Representatives and 30 State Senators. Both the House and the Senate have a democratic major with 99 Democrats (vs. 37 Republicans) in the House and 19 Democrats (vs. 7 Republicans) in the Senate. Both the House and Senate have some Progressives and the House has a few Independents. Here is where you can find your House Representative: [All Representatives \(vermont.gov\)](#) and here is where you can find your Senator [All Senators \(vermont.gov\)](#).

HOUSE GOVERNMENT SPENDING BUDGET

	A	B	C	D	E	F	G	H
1	3/29/2023		VERMONT FY24 APPROPRIATIONS OVERVIEW FY 2024 Budget By Fund - House Budget (unduplicated)					
2								
3	H.494 Section		Unduplicated TOTAL	General Fund	TF & TIB	Education Fund	Special Funds	Federal Funds & ARPA SFR
4	B.100s	GENERAL GOVERNMENT	143,027,589	109,175,063	4,235,134		28,366,148	1,251,244
5	B.200s	PROTECTION TO PERSONS & PROPERTY	467,827,976	206,734,077	20,250,000		108,755,763	132,088,136
6	B.300s	HUMAN SERVICES						
7		Secretary's Office	22,581,872	10,000,202			147,517	12,434,153
8	B.301	Global Commitment (<i>GC dup netted in total</i>)	32,255,185	644,949,964			79,309,069	1,254,372,132
9		Department of Vermont Health Access	1,197,417,509	101,302,602			4,753,011	156,608,646
10		Department of Health	221,201,932	20,731,686			30,651,679	108,694,485
11		Department of Mental Health	316,042,709	25,177,260			1,708,155	10,944,099
12		Department for Children & Families	496,650,025	201,401,436			35,895,612	185,450,145
13		Department of Disabilities, Aging & Independent Living	661,204,399	33,600,346			1,629,370	43,661,719
14		Department of Corrections	186,996,586	179,190,534			1,989,913	505,343
15		Vermont Veterans Home	24,166,504	4,199,478			11,655,797	8,311,229
16		Commission Women/Retired Senior Volunteer Prog	626,910	623,062			3,848	
17		Green Mountain Care Board	8,539,233	3,392,339			5,146,894	
18		Office of the Child, Youth, and Family Advocate	413,000	413,000				
19		Total Human Services	3,168,095,864	1,224,981,909			172,890,865	1,780,981,951
20	B.400	LABOR	58,781,175	10,600,636			10,806,858	37,373,681
21	B.500s	GENERAL EDUCATION	2,818,283,974	208,396,064		2,095,971,937	20,350,874	493,305,099
22	B.500s	HIGHER EDUCATION	128,790,164	128,339,478		41,225		
23	B.700s	NATURAL RESOURCES	221,473,822	37,999,582			90,799,463	92,674,777
24	B.800s	COMMERCE & COMMUNITY DEVELOPMENT	146,332,889	21,213,262			32,106,330	93,013,297
25	B.900s	TRANSPORTATION	813,047,685		331,982,786		5,050,000	476,014,899
26	B.1000	DEBT SERVICE	75,705,398	75,377,993	327,405			
27	B.1100	ONE-TIME APPROPRIATIONS	321,752,907	224,992,919	1,000,000	3,000,000	61,039,300	31,720,688
28	F.100	PAY ACT	26,608,836	24,108,836	2,500,000			
29								
30	Oth Bills	H.66 - Family & Medical Leave Insurance	37,000,000	37,000,000				
31		H.126 - Community Resilience & Biodiversity Protection	75,000	75,000				
32		H.127 - Sports Wagering	0					
33		H.157 - Basic Needs	17,000	17,000				
34		H.205 - Small Farm Diversification & Transition	350,000	350,000				
35		H.276 - Rental Housing Registry	25,000	25,000				
36		H.480 - Property Valuation & Reappraisals	50,000	50,000				
37		H.486 - School Construction	200,000	200,000				
38		S.5 - Affordable Heat	1,725,000	1,725,000				
39		S.56 - Child Care & Early Childhood Education	91,679,795	91,679,795				
40								
41		TOTAL FY24 APPROPRIATIONS (undup'd)	8,530,939,484	2,403,041,624	360,295,325	2,099,013,162	530,165,601	3,138,423,772
42		Notes:						
43		Special Funds includes special funds, state health care resource fund, tobacco fund, F&W fund.						

HOUSE TRANSPORTATION BUDGET

HOUSE TRANSPORTATION PROPOSED FEES

H.479 - FY 2024 Transportation Bill

DMV Fee Analysis

03.21.23 version 1

Inflation Factor

19.8%

Prelim. Estimate from FY 2022 Units
Additional Revenue

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Row #	Amendment Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Inflation Adjustment	Fee Adjusted to Inflation	Rounded Up	Selected Fee	Selected Fee Change	# Units FY 2021	# Units FY 2022	Revenue Collected FY 2022	Additional Revenue - Selected Change	T-Fund	Other Funds	Notes/Comments
DMV Fees																	
1	35	23 VSA §7(d)	Enhanced Driver's License	2016	\$ 30.00	19.8%	\$ 35.94	\$ 36.00	\$ 36.00	\$ 6.00	16,487	34,119	\$ 1,023,570	\$ 204,714	\$ 204,714		
2	36	23 VSA §114(a)(1)	Listing of Registrations 1 through 4	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	67	99	\$ 792	\$ 198	\$ 198		
3	36	23 VSA §114(a)(2)	Certified Copy - Registration Application	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	214	173	\$ 1,384	\$ 346	\$ 346		
4	36	23 VSA §114(a)(3)	Sample Plates	2016	\$ 18.00	19.8%	\$ 21.56	\$ 22.00	\$ 22.00	\$ 4.00	5	6	\$ 108	\$ 24	\$ 24		
5	36	23 VSA §114(a)(4)	Lists of registered dealers, transporters, periodic inspection stations, fuel dealers and distributors, including gallonage sold or delivered and rental vehicle companies. Price per page.	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	0	0	\$ -	\$ -	\$ -		
6	36	23 VSA §114(a)(6)	Periodic inspection sticker record	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	1	0	\$ -	\$ -	\$ -		
7	36	23 VSA §114(a)(7)	Certified Copy - Individual accident crash report	2016	\$ 12.00	19.8%	\$ 14.38	\$ 15.00	\$ 15.00	\$ 3.00	198	125	\$ 1,500	\$ 375	\$ 375		
8	36	23 VSA §114(a)(8)	Certified Copy - police accident crash report	2016	\$ 18.00	19.8%	\$ 21.56	\$ 22.00	\$ 22.00	\$ 4.00	941	1,818	\$ 32,724	\$ 7,272	\$ 7,272		
9	36	23 VSA §114(a)(9)	Certified Copy - suspension notice	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	39	22	\$ 176	\$ 44	\$ 44		
10	36	23 VSA §114(a)(10)	Certified Copy - mail receipt	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	0	12	\$ 96	\$ 24	\$ 24		
11	36	23 VSA §114(a)(11)	Certified Copy - proof of mailing	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	0	0	\$ -	\$ -	\$ -		
12	36	23 VSA §114(a)(12)	Certified Copy - reinstatement notice	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	23	10	\$ 80	\$ 20	\$ 20		
13	36	23 VSA §114(a)(13)	Certified Copy - operator's license application	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	19	9	\$ 72	\$ 18	\$ 18		
14	36	23 VSA §114(a)(14)	Certified Copy - 3 Year Operating Record	2016	\$ 14.00	19.8%	\$ 16.77	\$ 17.00	\$ 17.00	\$ 3.00	258,056	226,568	\$ 3,171,952	\$ 679,704	\$ 679,704		
15	36	23 VSA §114(a)(16)	Government Official Photo ID	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	41	14	\$ 84	\$ 28	\$ 28		
16	36	23 VSA §114(a)(17)	Listing of operator's licenses of 1 through 4	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	36	72	\$ 576	\$ 144	\$ 144		
17	36	23 VSA §114(a)(18)	Statistics and Research - per hour	2016	\$ 42.00	19.8%	\$ 50.32	\$ 51.00	\$ 51.00	\$ 9.00	24	23	\$ 966	\$ 207	\$ 207		
18	36	23 VSA §114(a)(19)	Insurance information on crash	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	1	8	\$ 64	\$ 16	\$ 16		
19	36	23 VSA §114(a)(20)	Certified Copy - Complete Operating Record	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	2,538	2,341	\$ 46,820	\$ 9,364	\$ 9,364		
20	36	23 VSA §114(a)(21)	Records not otherwise specified - per page	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	0	0	\$ -	\$ -	\$ -		
21		23 VSA §114(a)(22)	List of title records and related data elements, excluding personally identifiable information - initial computer programming	2019	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	3	0	\$ -	\$ -	\$ -		Current law: \$100/hr, minimum of \$500.
22	36	23 VSA §114(a)(23)	Public records request requiring custom computer programming	2016	\$ 119.00	19.8%	\$ 142.56	\$ 143.00	\$ 143.00	\$ 24.00	0	0	\$ -	\$ -	\$ -		
23	37	23 VSA §115(a)	Non-Driver ID - Initial Application	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	2,158	3,275	\$ 78,600	\$ 16,375	\$ 16,375		
24	37	23 VSA §115(b)	Non-Driver ID - Renewal	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	4,529	3,511	\$ 84,264	\$ 17,555	\$ 17,555		
25	37	23 VSA §115(c)	Non-Driver ID - Replacement	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	458	333	\$ 6,660	\$ 1,332	\$ 1,332		
26		23 VSA §115(j)(1),(2)	Non-Driver ID - New/Renewal - SSI/SSDI	1989	\$ 10.00		\$ 10.00	\$ 10.00	\$ 10.00	\$ -	443	434	\$ 4,340	\$ -	\$ -		
27		23 VSA §115(j)(3)	Non-Driver ID - Replacement - SSI/SSDI	1989	\$ 5.00		\$ 5.00	\$ 5.00	\$ 5.00	\$ -	26	47	\$ 235	\$ -	\$ -		
28	38	23 VSA §304(b)(1)	Vanity/Special Plate	2016	\$ 48.00	19.8%	\$ 57.50	\$ 58.00	\$ 58.00	\$ 10.00	20,404	20,423	\$ 980,304	\$ 204,230	\$ 204,230		
29	38	23 VSA §304(b)(2)(B)	Safety/Service Org Plates	2016	\$ 17.00	19.8%	\$ 20.37	\$ 21.00	\$ 21.00	\$ 4.00	2,209	2,136	\$ 36,312	\$ 8,544	\$ 8,544		Must revise statutory deposit requirements if fee is revised.
30		23 VSA §304(b)(2)(D)	VT National Guard retired plate	1999	\$ 10.00		\$ 10.00	\$ 10.00	\$ 10.00	\$ -			\$ -	\$ -	\$ -		
31	38	23 VSA §304(f)	Replacement Plate - set	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	1,567	1,481	\$ 35,544	\$ 7,405	\$ 7,405		
32	39	23 VSA §304b(a)	Conservation Plate - T-Fund (46%)	2016	\$ 26.00	19.8%	\$ 31.15	\$ 32.00	\$ 32.00	\$ 6.00	6,970	7,170	\$ 85,753	\$ 19,789	\$ 19,789		
33	39	23 VSA §304b(a)	Conservation Plate - Fish & Wildlife Nongame Wildlife Act (27%)	2016	\$ 26.00	19.8%	\$ 31.15	\$ 32.00	\$ 32.00	\$ 6.00	6,970	7,170	\$ 50,333	\$ 11,615		\$ 11,615	
34	39	23 VSA §304b(a)	Conservation Plate - Fish & Wildlife Watershed Mgmt Act (27%)	2016	\$ 26.00	19.8%	\$ 31.15	\$ 32.00	\$ 32.00	\$ 6.00	6,970	7,170	\$ 50,333	\$ 11,615		\$ 11,615	
35	40	23 VSA §304c(a)	Building Bright Futures Plate - T-Fund (29%)	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	531	485	\$ 3,376	\$ 703	\$ 703		
36	40	23 VSA §304c(a)	Building Bright Futures Plate - Bright Futures Fund (71%)	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	531	485	\$ 8,264	\$ 1,722		\$ 1,722	
37	41	23 VSA §307(b)	Duplicate Registration - Motor Vehicle	2016	\$ 16.00	19.8%	\$ 19.17	\$ 20.00	\$ 20.00	\$ 4.00	18,783	20,743	\$ 331,888	\$ 82,972	\$ 82,972		
38	41	23 VSA §307(c)	Corrected Registration - Motor Vehicle	2016	\$ 16.00	19.8%	\$ 19.17	\$ 20.00	\$ 20.00	\$ 4.00	0	0	\$ -	\$ -	\$ -		
39	see Sec 66	23 VSA §308(c)	Reinstatement Fee - Registration 308(c)	2016	\$ 80.00	19.8%	\$ 95.84	\$ 96.00	\$ 96.00	\$ 16.00	3	2	\$ 160	\$ 32	\$ 32		Fee equal to 23 VSA 675(a)
40		23 VSA §311	Nonregisterable motor vehicle	1989	\$ 2.00		\$ 2.00	\$ 2.00	\$ 2.00	\$ -	15	15	\$ 30	\$ -	\$ -		
41	42	23 VSA §323	Transfer registration	2016	\$ 25.00	19.8%	\$ 29.95	\$ 30.00	\$ 30.00	\$ 5.00	38,200	32,680	\$ 817,000	\$ 163,400	\$ 163,400		
42	43	23 VSA §361	Pleasure car registration - 1 Year	2016	\$ 74.00	19.8%	\$ 88.65	\$ 89.00	\$ 89.00	\$ 15.00	349,786	336,123	\$ 24,873,102	\$ 5,041,845	\$ 5,041,845		
43	43	23 VSA §361	Pleasure car registration - 2 Year	2016	\$ 136.00	19.8%	\$ 162.93	\$ 163.00	\$ 163.00	\$ 27.00	97,415	104,055	\$ 14,151,480	\$ 2,809,485	\$ 2,809,485		
44	43	23 VSA §361	Electric Powered	2016	\$ 74.00	19.8%	\$ 88.65	\$ 89.00	\$ 89.00	\$ 15.00	2,819	4,279	\$ 316,646	\$ 64,185	\$ 64,185		
45	44	23 VSA §364	Motorcycle registration	2016	\$ 46.00	19.8%	\$ 55.11	\$ 56.00	\$ 56.00	\$ 10.00	31,695	33,591	\$ 1,545,186	\$ 335,910	\$ 335,910		

Row #	Amendment Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Inflation Adjustment	Fee Adjusted to Inflation	Rounded Up	Selected Fee	Selected Fee Change	# Units FY 2021	# Units FY 2022	Revenue Collected FY 2022	Additional Revenue - Selected Change	T-Fund	Other Funds	Notes/Comments
46	45	23 VSA §364a	Motor-Driven cycle registration	2016	\$ 28.00	19.8%	\$ 33.54	\$ 34.00	\$ 34.00	\$ 6.00	1,569	1,835	\$ 51,380	\$ 11,010	\$ 11,010		
47	46	23 VSA §364b	All-Surface Vehicle Registration	2016	\$ 26.00	19.8%	\$ 31.15	\$ 32.00	\$ 32.00	\$ 6.00	0	1	\$ 26	\$ 6	\$ 6		Applicable boat registration (3305) + ATV registration (3504) + this fee
48	47	23 VSA §367(a)(1)	Truck Registration Fees Gas - 1 Year	2016		19.8%						94,271	\$ 4,859,198	\$ 960,242	\$ 960,242		Assumes trucks <6,099 lbs are included with pleasure car data
49	47	23 VSA §367(a)(1)	Truck Registration Fees Diesel - 1 Year	2016		19.8%						25,719	\$ 17,442,247	\$ 3,451,622	\$ 3,451,622		
50	47	23 VSA §367(a)(1)	Truck Registration Fees Gas - 2 Year	2016		19.8%						20,149	\$ 226,550	\$ 44,714	\$ 44,714		
51	47	23 VSA §367(a)(1)	Truck Registration Fees Diesel - 2 Year	2016		19.8%						1,164	\$ 214,610	\$ 35,467	\$ 35,467		
52	47	23 VSA §367(b)	Special Purpose Truck - Category 1	2016	\$ 178.00	19.8%	\$ 213.24	\$ 214.00	\$ 214.00	\$ 36.00	775	774	\$ 137,772	\$ 27,864	\$ 27,864		
53	47	23 VSA §367(b)	Special Purpose Truck - Category 2	2016	\$ 415.00	19.8%	\$ 497.17	\$ 498.00	\$ 498.00	\$ 83.00	470	446	\$ 185,090	\$ 37,018	\$ 37,018		
54		23 VSA §367(f)(1)	Agricultural 17,999 lbs or less	1989	\$ 40.00		\$ 40.00	\$ 40.00	\$ 40.00	\$ -	1,352	1,339	\$ 53,560	\$ -	\$ -		
55		23 VSA §367(f)(1)	Agricultural 18,000 - 34,999 lbs	1989	\$ 61.00		\$ 61.00	\$ 61.00	\$ 61.00	\$ -	683	650	\$ 39,650	\$ -	\$ -		
56		23 VSA §367(f)(1)	Agricultural 35,000 - 60,000 lbs	1989	\$ 115.00		\$ 115.00	\$ 115.00	\$ 115.00	\$ -	413	444	\$ 51,060	\$ -	\$ -		
57		23 VSA §367(f)(1)	Agricultural 60,001 - 80,000 lbs	2001	\$ 182.50		\$ 182.50	\$ 183.00	\$ 182.50	\$ -	193	194	\$ 35,405	\$ -	\$ -		
58	48	23 VSA §371(a)(1)	Trailer registration - 1 Yr (1,499 lbs or less)	2016	\$ 27.00	19.8%	\$ 32.35	\$ 33.00	\$ 33.00	\$ 6.00	18,492	16,962	\$ 457,974	\$ 101,772	\$ 101,772		
59	48	23 VSA §371(a)(1)	Trailer registration - 2 Yr (1,499 lbs or less)	2016	\$ 51.00	19.8%	\$ 61.10	\$ 62.00	\$ 62.00	\$ 11.00	6,691	6,892	\$ 351,492	\$ 75,812	\$ 75,812		
60	48	23 VSA §371(a)(1)	Trailer registration - 1 Yr (1,500 + lbs)	2016	\$ 52.00	19.8%	\$ 62.30	\$ 63.00	\$ 63.00	\$ 11.00	46,732	44,540	\$ 2,316,080	\$ 489,940	\$ 489,940		
61	48	23 VSA §371(a)(1)	Trailer registration - 2 Yr (1,500+ lbs)	2016	\$ 102.00	19.8%	\$ 122.20	\$ 123.00	\$ 123.00	\$ 21.00	11,636	12,607	\$ 1,285,914	\$ 264,747	\$ 264,747		
62	48	23 VSA §371(a)(2)	Contractor trailer - 1 Yr	2016	\$ 197.00	19.8%	\$ 236.01	\$ 237.00	\$ 237.00	\$ 40.00	0	0	\$ -	\$ -	\$ -		
63	48	23 VSA §371(a)(2)	Contractor trailer - 2 Yr	2016	\$ 394.00	19.8%	\$ 472.01	\$ 473.00	\$ 473.00	\$ 79.00	0	0	\$ -	\$ -	\$ -		
64	49	23 VSA §372	Motor Bus	2016	\$ 2.00	19.8%	\$ 2.40	\$ 3.00	\$ 2.40	\$ 0.40	36	46			\$ -		Fee per 100 lbs of bus weight plus passenger capacity. Minimum fee is \$43. If adjusted, consider not rounding.
65	50	23VSA §372a	Motor Bus - Local Transit/Public Transit	2016	\$ 62.00	19.8%	\$ 74.28	\$ 75.00	\$ 75.00	\$ 13.00	148	129	\$ 7,998	\$ 1,677	\$ 1,677		
66	51	23 VSA §373	Antique/Exhibition	2016	\$ 21.00	19.8%	\$ 25.16	\$ 26.00	\$ 26.00	\$ 5.00	5,744	6,638	\$ 139,398	\$ 33,190	\$ 33,190		
67	Same as Sec 43	23 VSA §374	Jitney - 7 passengers or less	2016	\$ 74.00	19.8%	\$ 88.65	\$ 89.00	\$ 89.00	\$ 15.00	962	1,238	\$ 91,612	\$ 18,570	\$ 18,570		Equal to pleasure car
68	Same as Sec 49	23 VSA §374	Jitney - 8+ passengers	2016	\$ 2.00	19.8%	\$ 2.40	\$ 3.00	\$ 2.40	\$ 0.40	75	74			\$ -		Equal to motor bus of similar capacity. \$2 per 100 lbs, Minimum of \$43
69	52	23 VSA §376(b)	Municipal	2016	\$ 12.00	19.8%	\$ 14.38	\$ 15.00	\$ 15.00	\$ 3.00	1,185	915	\$ 10,980	\$ 2,745	\$ 2,745		
70	52	23 VSA §376(c)	Volunteer	2016	\$ 12.00	19.8%	\$ 14.38	\$ 15.00	\$ 15.00	\$ 3.00	37	89	\$ 1,068	\$ 267	\$ 267		
71	52	23 VSA §376(f)	Replacement Plate - State/Municipal/Fire/Rescue	2016	\$ 9.00	19.8%	\$ 10.78	\$ 11.00	\$ 11.00	\$ 2.00	83	77	\$ 693	\$ 154	\$ 154		
72	53	23 VSA §382	Diesel pleasure car registration - 1 Yr	2016	\$ 74.00	19.8%	\$ 88.65	\$ 89.00	\$ 89.00	\$ 15.00	included in line 42						
73	53	23 VSA §382	Diesel pleasure car registration - 2 Yr	2016	\$ 136.00	19.8%	\$ 162.93	\$ 163.00	\$ 163.00	\$ 27.00	Included in line 43						
74		23 VSA §376(g)(1)	Federal government program	1989	\$ 14.00		\$ 14.00	\$ 14.00	\$ 14.00	\$ -	0	0	\$ -	\$ -	\$ -		
75		23 VSA §415	Nondiesel fuel user fee	1993	\$ 6.50		\$ 6.50	\$ 7.00	\$ 6.50	\$ -	1,500	1,576	\$ 10,244	\$ -	\$ -		
76	54	23 VSA §453(a)(1)	New car dealer registration	2016	\$ 503.00	19.8%	\$ 602.59	\$ 603.00	\$ 603.00	\$ 100.00	92	94	\$ 47,282	\$ 9,400	\$ 9,400		
77	54	23 VSA §453(a)(1)	Used car dealer registration	2016	\$ 503.00	19.8%	\$ 602.59	\$ 603.00	\$ 603.00	\$ 100.00	274	276	\$ 138,828	\$ 27,600	\$ 27,600		
78	54	23 VSA §453(a)(2)	New/Used car dealer - additional plates	2016	\$ 55.00	19.8%	\$ 65.89	\$ 66.00	\$ 66.00	\$ 11.00	51	270	\$ 14,850	\$ 2,970	\$ 2,970		
79	54	23 VSA §453(b)	Dealer - Farm equipment	2016	\$ 78.00	19.8%	\$ 93.44	\$ 94.00	\$ 94.00	\$ 16.00	2	2	\$ 156	\$ 32	\$ 32		
80		23 VSA §453(b)	Dealer - Farm equipment - extra plates	1989	\$ 12.00		\$ 12.00	\$ 12.00	\$ 12.00	\$ -	0	0	\$ -	\$ -	\$ -		
81	54	23 VSA §453(c)	Dealer - Highway building equipment	2016	\$ 123.00	19.8%	\$ 147.35	\$ 148.00	\$ 148.00	\$ 25.00	0	0	\$ -	\$ -	\$ -		
82		23 VSA §453(c)	Dealer - Highway building equipment - extra plates	2001	\$ 30.00		\$ 30.00	\$ 30.00	\$ 30.00	\$ -	0	0	\$ -	\$ -	\$ -		
83	54	23 VSA §453(d)	Dealer - Motorcycle/Motor Driven Cycle	2016	\$ 62.00	19.8%	\$ 74.28	\$ 75.00	\$ 75.00	\$ 13.00	28	28	\$ 1,736	\$ 364	\$ 364		
84		23 VSA §453(d)	Dealer - Motorcycle/Motor Driven Cycle - extra plates	2001	\$ 10.00		\$ 10.00	\$ 10.00	\$ 10.00	\$ -	0	0	\$ -	\$ -	\$ -		
85	54	23 VSA §453(e)	Dealer - Trailers	2016	\$ 123.00	19.8%	\$ 147.35	\$ 148.00	\$ 148.00	\$ 25.00	65	65	\$ 7,995	\$ 1,625	\$ 1,625		
86		23 VSA §453(e)	Dealer - Trailers - extra plates	2001	\$ 10.00		\$ 10.00	\$ 10.00	\$ 10.00	\$ -	0	0	\$ -	\$ -	\$ -		
87	55	23 VSA §457	Temporary dealer plates	2016	\$ 5.00	19.8%	\$ 5.99	\$ 6.00	\$ 6.00	\$ 1.00	19,905	15,123	\$ 75,615	\$ 15,123	\$ 15,123		
88		23 VSA §462(b)	Dealer registration reinstatement fee	1997	\$ 30.00		\$ 30.00	\$ 30.00	\$ 30.00	\$ -	0	0	\$ -	\$ -	\$ -		
89	56	23 VSA §463	In-transit plate (purchased by dealer)	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	658	704	\$ 4,224	\$ 1,408	\$ 1,408		
90	57	23 VSA §476	Motor Vehicle Warranty Fee	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	46,077	36,854	\$ 221,124	\$ 73,708	\$ 73,708		
91	58	23 VSA §494	Transporter's registration certificate	2016	\$ 123.00	19.8%	\$ 147.35	\$ 148.00	\$ 148.00	\$ 25.00	5	5	\$ 615	\$ 125	\$ 125		
92	59	23 VSA §514	Replacement Plate - single	2016	\$ 12.00	19.8%	\$ 14.38	\$ 15.00	\$ 15.00	\$ 3.00	2,081	1,993	\$ 23,916	\$ 5,979	\$ 5,979		
93	60	23 VSA §516	In-transit plate (purchased not by dealer)	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	0	68,640	\$ 411,840	\$ 137,280	\$ 137,280		
94	61	24 VSA §517	Intrastate In-transit permit	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	0	0	\$ -	\$ -	\$ -		
95	62	23 VSA §608(a)	Operator's License - 4 Year	2016	\$ 51.00	19.8%	\$ 61.10	\$ 62.00	\$ 62.00	\$ 11.00	111,337	102,603	\$ 5,232,753	\$ 1,128,633	\$ 1,128,633		
96	62	23 VSA §608(a)	Operator's License - 2 Year	2016	\$ 32.00	19.8%	\$ 38.34	\$ 39.00	\$ 39.00	\$ 7.00	44,555	43,579	\$ 1,394,528	\$ 305,053	\$ 305,053		
97	62	23 VSA §608(a)	Junior Operator's License	2016	\$ 32.00	19.8%	\$ 38.34	\$ 39.00	\$ 39.00	\$ 7.00	5,448	5,261	\$ 168,352	\$ 36,827	\$ 36,827		
98	62	23 VSA §608(b)	Motorcycle Endorsement	2016	\$ 3.00	19.8%	\$ 3.59	\$ 4.00	\$ 4.00	\$ 1.00	18,219	16,780	\$ 50,340	\$ 16,780	\$ 16,780		
99	63	23 VSA §613	Duplicate Operator's License, Jr Operator's License	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	15,242	19,036	\$ 380,720	\$ 76,144	\$ 76,144		

Row #	Amendment Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Inflation Adjustment	Fee Adjusted to Inflation	Rounded Up	Selected Fee	Selected Fee Change	# Units FY 2021	# Units FY 2022	Revenue Collected FY 2022	Additional Revenue - Selected Change	T-Fund	Other Funds	Notes/Comments
100	64	23 VSA §617(b)	Motorcycle Learner's Permit - New & Renewal	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	4,297	2,366	\$ 47,320	\$ 9,464	\$ 9,464		
101	64	23 VSA §617(b)	Motorcycle Learner's Permit - Replacement	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	0	3	\$ 60	\$ 12	\$ 12		
102	64	23 VSA §617(b)	Motorcycle Learner's Permit Test	2016	\$ 9.00	19.8%	\$ 10.78	\$ 11.00	\$ 11.00	\$ 2.00	3,980	3,576	\$ 32,184	\$ 7,152	\$ 7,152		
103	64	23 VSA §617(d)	Learner's Permit - New & Renewal	2016	\$ 20.00	19.8%	\$ 23.96	\$ 24.00	\$ 24.00	\$ 4.00	12,801	11,843	\$ 236,860	\$ 47,372	\$ 47,372		
104	65	23 VSA §634(a)	Examination Fees - Written Exam. Excluding CDL	2016	\$ 32.00	19.8%	\$ 38.34	\$ 39.00	\$ 39.00	\$ 7.00	13,788	13,065	\$ 418,080	\$ 91,455	\$ 91,455		
105	65	23 VSA §634(a)	Examination Fees - Road Test. Excluding CDL	2016	\$ 19.00	19.8%	\$ 22.76	\$ 23.00	\$ 23.00	\$ 4.00	10,398	10,916	\$ 207,404	\$ 43,664	\$ 43,664		
106	65	23 VSA §634(a)	Motorcycle Skills Test	2016	\$ 19.00	19.8%	\$ 22.76	\$ 23.00	\$ 23.00	\$ 4.00	260	219	\$ 4,161	\$ 876	\$ 876		
107	65	23 VSA §634(b)	Skills Test Scheduling Deposit (non CDL)	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00			\$ -	\$ -	\$ -		
108	66	23 VSA §675(a)	Reinstatement Fee - License	2016	\$ 80.00	19.8%	\$ 95.84	\$ 96.00	\$ 96.00	\$ 16.00	6,647	5,296	\$ 423,680	\$ 84,736	\$ 84,736		Will likely be reduced by approx 40%\$200K if H.53 passes.
109	67	23 VSA §702	Driver school training application (initial)	2016	\$ 150.00	19.8%	\$ 179.70	\$ 180.00	\$ 180.00	\$ 30.00	4	2	\$ 300	\$ 60	\$ 60		
110	67	23 VSA §702	Driver school training license	2016	\$ 225.00	19.8%	\$ 269.55	\$ 270.00	\$ 270.00	\$ 45.00	7	9	\$ 2,025	\$ 405	\$ 405		
111	67	23 VSA §702	Driver training instructor application (initial)	2016	\$ 105.00	19.8%	\$ 125.79	\$ 126.00	\$ 126.00	\$ 21.00	14	2	\$ 210	\$ 42	\$ 42		
112	67	23 VSA §702	Driver training instructor license	2016	\$ 75.00	19.8%	\$ 89.85	\$ 90.00	\$ 90.00	\$ 15.00	5	20	\$ 1,500	\$ 300	\$ 300		
113	68	23 VSA §703	Duplicate driver training license	2016	\$ 8.00	19.8%	\$ 9.58	\$ 10.00	\$ 10.00	\$ 2.00	0	9	\$ 72	\$ 18	\$ 18		
114		23 VSA §1209a(b)(1)(B)	Total Abstinence application	2009	\$ 500.00		\$ 500.00	\$ 500.00	\$ 500.00	\$ -	8	10	\$ 5,000	\$ -	\$ -		
115		23 VSA §1213(a)(1)(A)	Ignition Interlock Device restricted license - application fee	2011	\$ 125.00		\$ 125.00	\$ 125.00	\$ 125.00	\$ -	348	295	\$ 36,875	\$ -	\$ -		
116		23 VSA §1213(a)(2)	Ignition Interlock Device restricted license - renewal	2011	\$ 125.00		\$ 125.00	\$ 125.00	\$ 125.00	\$ -	576	596	\$ 74,500	\$ -	\$ -		
117	69	23 VSA §1230	Inspection sticker fee	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	571,290	452,589	\$ 2,715,534	\$ 905,178	\$ 905,178		50% of revenue reserved for bridge maintenance activities
118	70	23 VSA §1392(14)(A)	Special excess weight permit - 60,000 lb	2016	\$ 156.00	19.8%	\$ 186.89	\$ 187.00	\$ 187.00	\$ 31.00	912	866	\$ 135,096	\$ 26,846	\$ 26,846		
119	70	23 VSA §1392(14)(B)	Special excess weight permit - 69,000 lb	2016	\$ 352.00	19.8%	\$ 421.70	\$ 422.00	\$ 422.00	\$ 70.00	1,565	1,561	\$ 549,472	\$ 109,270	\$ 109,270		
120	70	23 VSA §1392(14)(C)	Special excess weight permit - 72,000 lb	2016	\$ 15.00	19.8%	\$ 17.97	\$ 18.00	\$ 18.00	\$ 3.00	35	10	\$ 150	\$ 30	\$ 30		
121	70	23 VSA §1392(14)(D)	Special excess weight permit - 76,000 lb	2016	\$ 15.00	19.8%	\$ 17.97	\$ 18.00	\$ 18.00	\$ 3.00	34	33	\$ 495	\$ 99	\$ 99		
122	70	23 VSA §1392(13), (17)(F)	Special excess weight permit - 90,000 lb	2016	\$ 415.00	19.8%	\$ 497.17	\$ 498.00	\$ 498.00	\$ 83.00	2,061	2,000	\$ 830,000	\$ 166,000	\$ 166,000		May change from S.99
123	70	23 VSA §1392(16)(C)	Special excess weight permit - 90,000 lb milk	2016	\$ 382.00	19.8%	\$ 457.64	\$ 458.00	\$ 458.00	\$ 76.00	48	45	\$ 17,190	\$ 3,420	\$ 3,420		May change from S.99
124	70	23 VSA §1392(16)(C)	Special excess weight permit - 90,000 lb permit if registered at 90,000 lb for milk	2016	\$ 10.00	19.8%	\$ 11.98	\$ 12.00	\$ 12.00	\$ 2.00	157	147	\$ 1,470	\$ 294	\$ 294		May change from S.99
125	70	23 VSA §1392(17)(F)	Excess weight permit 99,000 lbs all products	2016	\$ 560.00	19.8%	\$ 670.88	\$ 671.00	\$ 671.00	\$ 111.00	4,201	4,064	\$ 2,275,840	\$ 451,104	\$ 451,104		
126		23 VSA §1392(19)(A)	Special excess weight permit - additional, lesser weight	2003	\$ 10.00		\$ 10.00	\$ 10.00	\$ 10.00	\$ -			\$ -	\$ -	\$ -		
127	71	23 VSA §1402(a)	Single trip permits	2016	\$ 40.00	19.8%	\$ 47.92	\$ 48.00	\$ 48.00	\$ 8.00	10,318	11,652	\$ 466,080	\$ 93,216	\$ 93,216		
128	71	23 VSA §1402(a)	Blanket oversize permits	2016	\$ 112.00	19.8%	\$ 134.18	\$ 135.00	\$ 135.00	\$ 23.00	2,292	2,321	\$ 259,952	\$ 53,383	\$ 53,383		
129	71	23 VSA §1402(a)	Blanket oversize permits - each additional	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00	included	included					
130	71	23 VSA §1402(a)	Fleet oversize permit	2016	\$ 112.00	19.8%	\$ 134.18	\$ 135.00	\$ 135.00	\$ 23.00			\$ -	\$ -	\$ -		
131	71	23 VSA §1402(a)	Fleet oversize permit - each additional	2016	\$ 6.00	19.8%	\$ 7.19	\$ 8.00	\$ 8.00	\$ 2.00			\$ -	\$ -	\$ -		
132	71	23 VSA §1402(b)(1)	Single trip over length permits	2016	\$ 28.00	19.8%	\$ 33.54	\$ 34.00	\$ 34.00	\$ 6.00	150	150	\$ 4,200	\$ 900	\$ 900		
133	72	23 VSA §2002(a)	Title - New, Transfer, Duplicate, Corrected, Salvage, Surrender of Distinctive Title, Lien Release	2016	\$ 35.00	19.8%	\$ 41.93	\$ 42.00	\$ 42.00	\$ 7.00	130,589	133,791	\$ 4,682,685	\$ 936,537	\$ 936,537		
134	72	23 VSA §2002(a)	Lien Fees - Motor Vehicle	2016	\$ 11.00	19.8%	\$ 13.18	\$ 14.00	\$ 14.00	\$ 3.00	69,894	68,015	\$ 748,165	\$ 204,045	\$ 204,045		
135	72	23 VSA §2002(a)	Title - Certificate of Search	2016	\$ 22.00	19.8%	\$ 26.36	\$ 27.00	\$ 27.00	\$ 5.00	88	108	\$ 2,376	\$ 540	\$ 540		
136		23 VSA §3007(a)	Diesel fuel user fee	1993	\$ 6.50		\$ 6.50	\$ 7.00	\$ 6.50	\$ -	9,702	9,431	\$ 61,302	\$ -	\$ -		
137		23 VSA §3702	IRP - 72 hour trip permit	1987	\$ 15.00		\$ 15.00	\$ 15.00	\$ 15.00	\$ -			\$ -	\$ -	\$ -		
138		23 VSA §3703	IRP - Temporary authorization	1987	\$ 15.00		\$ 15.00	\$ 15.00	\$ 15.00	\$ -			\$ -	\$ -	\$ -		
139		23 VSA §3704	IRP - Empty weight permit	1987	\$ 20.00		\$ 20.00	\$ 20.00	\$ 20.00	\$ -			\$ -	\$ -	\$ -		
140	73	23 VSA §3802(a)	Title - Motorboat/Snowmobile/ATV - New, Transfer, Duplicate, Corrected, Salvage, Surrender of Distinctive Title, Lien Release	2016	\$ 22.00	19.8%	\$ 26.36	\$ 27.00	\$ 27.00	\$ 5.00	6,222	5,742	\$ 126,324	\$ 28,710	\$ 28,710		
141	73	23 VSA §3802(a)	Lien Fees - Motorboat/Snowmobile/ATV	2016	\$ 11.00	19.8%	\$ 13.18	\$ 14.00	\$ 14.00	\$ 3.00	2,471	2,075	\$ 22,825	\$ 6,225	\$ 6,225		
142	74	23 VSA §4108(f)	CDL Knowledge Test	2016	\$ 32.00	19.8%	\$ 38.34	\$ 39.00	\$ 39.00	\$ 7.00	4,159	3,859	\$ 123,488	\$ 27,013	\$ 27,013		
143	74	23 VSA §4108(f)	CDL Skills Test	2016	\$ 32.00	19.8%	\$ 38.34	\$ 39.00	\$ 39.00	\$ 7.00	2,529	3,047	\$ 97,504	\$ 21,329	\$ 21,329		
144	74	23 VSA §4108(f)	CDL Endorsement Test	2016	\$ 14.00	19.8%	\$ 16.77	\$ 17.00	\$ 17.00	\$ 3.00	1,713	2,014	\$ 28,196	\$ 6,042	\$ 6,042		
145	74	23 VSA §4108(f)	Skills Test Scheduling Deposit (CDL)	2016	\$ 24.00	19.8%	\$ 28.75	\$ 29.00	\$ 29.00	\$ 5.00	143	296	\$ 7,104	\$ 1,480	\$ 1,480		
146	75	23 VSA §4110(a)(8)(A)	Commercial Driver's License - 4 Year	2016	\$ 90.00	19.8%	\$ 107.82	\$ 108.00	\$ 108.00	\$ 18.00	4,109	4,682	\$ 421,380	\$ 84,276	\$ 84,276		
147	75	23 VSA §4110(a)(8)(B)	Commercial Driver's License - 2 Year	2016	\$ 60.00	19.8%	\$ 71.88	\$ 72.00	\$ 72.00	\$ 12.00	1,561	1,524	\$ 91,440	\$ 18,288	\$ 18,288		
148	75	23 VSA §4110(a)(8)(B)	Commercial Learner's Permit	2016	\$ 15.00	19.8%	\$ 17.97	\$ 18.00	\$ 18.00	\$ 3.00	818	1,179	\$ 17,685	\$ 3,537	\$ 3,537		

Row #	Amendment Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Inflation Adjustment	Fee Adjusted to Inflation	Rounded Up	Selected Fee	Selected Fee Change	# Units FY 2021	# Units FY 2022	Revenue Collected FY 2022	Additional Revenue - Selected Change	T-Fund	Other Funds	Notes/Comments	
149	75	23 VSA §4110(b)	Commercial Driver's License - Duplicate	2016	\$ 15.00	19.8%	\$ 17.97	\$ 18.00	\$ 18.00	\$ 3.00	643	790	\$ 11,850	\$ 2,370	\$ 2,370			
														\$ 20,532,769	\$ 20,507,816	\$ 24,953		
Purchase & Use Tax Truck Maximum																		
150	76	32 VSA §8903(a)(2)	Purchase & Use - Increase cap on trucks - T-Fund	2016	\$ 2,075.00	19.8%	\$ 2,485.85	\$ 2,486.00	\$ 2,486.00	\$ 411.00	4,100	4,243	\$ 5,869,483	\$ 1,162,582	\$ 1,162,582			
151	76	32 VSA §8903(a)(2)	Purchase & Use - Increase cap on trucks - Ed Fund	2016	\$ 2,075.00	19.8%	\$ 2,485.85	\$ 2,486.00	\$ 2,486.00	\$ 411.00	4,100	4,243	\$ 2,934,742	\$ 581,291		\$ 581,291		
														\$ 1,743,873	\$ 1,162,582	\$ 581,291		
														Grand Total	\$ 22,276,642	\$ 21,670,398	\$ 606,244	

Note that additional revenue may be less than projected since there may be fewer vehicles hitting the revised cap.

HOUSE CAPITAL CONSTRUCTION SPENDING
BUDGET

H.493 An act relating to capital construction and bonding - As Introduced - FY24-25 capital bill spreadsheet

Joint Fiscal Office 3/28/2023

		FY24 - FY25 CAPITAL BUDGET Request	FY24 - FY25 CAPITAL BUDGET Governor's Recommend			FY24 - FY25 CAPITAL BUDGET House			House difference from Governor			
line #	House Sec. #	Agency/Department: Project Description	Governor's Recommend			House Corrections and Institutions Recommend						line #
			FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	
1		Section 2: Agency of Administration										1
2		Buildings & General Services										2
3	2(b)(1), 2(c)(1)	Statewide: Major Maintenance - Annual Appropriation	8,000,000	8,500,000	16,500,000	8,001,244	8,500,000	16,501,244	1,244	-	1,244	3
4	2(b)(2), 2(c)(2)	Statewide: Physical Security Enhancements	250,000	250,000	500,000	250,000	250,000	500,000	-	-	-	4
5	2(b)(3), 2(c)(3)	Statewide: Planning, Reuse, and Contingency - Annual Appropriation	500,000	500,000	1,000,000	500,000	500,000	1,000,000	-	-	-	5
6	2(b)(4)	Barre: McFarland Re-roof and Brick Façade Repair	1,700,000	-	1,700,000	1,700,000	-	1,700,000	-	-	-	6
7	2(b)(5)	Bennington: Battle Monument, construction of safety fencing	500,000	-	500,000	500,000	-	500,000	-	-	-	7
8	2(b)(6)	Brattleboro: Courthouse, Roof Replacement	2,750,000	-	2,750,000	2,750,000	-	2,750,000	-	-	-	8
9	2(b)(7)	Middlesex: Central Services, Roof Replacement	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	-	-	9
10	2(b)(8), 2(c)(4)	Middlesex: Therapeutic Community Residence (MCTR), Master Plan, Design, and Decommissioning	-	600,000	600,000	350,000	400,000	750,000	350,000	(200,000)	150,000	10
11	2(b)(9), 2(c)(5)	Montpelier: State House, Replacement of Historic Interior Finishes	-	-	-	50,000	50,000	100,000	50,000	50,000	100,000	11
12	2(b)(10), 2(c)(6)	Montpelier: Statehouse, HVAC Renovations	3,725,000	3,900,000	7,625,000	3,725,000	3,900,000	7,625,000	-	-	-	12
13	2(b)(11)	Montpelier: 133 State, Renovations for Legislature IT and Shared Common Spaces	200,000	-	200,000	200,000	-	200,000	-	-	-	13
14	2(b)(12)	Montpelier: Statehouse expansion, design documents	-	-	-	250,000	-	250,000	250,000	-	250,000	14
15	2(b)(13)	Newport: Courthouse, Replacement, Planning and Design	-	-	-	750,000	-	750,000	750,000	-	750,000	15
16	2(b)(14)	St. Albans: Northwest State Correctional Facility (NWSCF) Roof Replacement	1,300,000	-	1,300,000	1,300,000	-	1,300,000	-	-	-	16
17	2(b)(15), 2(c)(7)	St. Johnsbury: Northeast State Correctional Facility (NERCF) - Caledonia Community Work Camp (CCWC), Door Control System Replacement	1,000,000	1,750,000	2,750,000	1,000,000	1,750,000	2,750,000	-	-	-	17
18	2(b)(16), 2(c)(8)	White River Jct: Courthouse, Renovation	2,000,000	4,000,000	6,000,000	2,000,000	4,000,000	6,000,000	-	-	-	18
19	2(b)(17), 2(c)(9)	Statewide: 3 acre parcel stormwater planning, design, construction	1,500,000	1,500,000	3,000,000	1,500,000	1,500,000	3,000,000	-	-	-	19
20	2(b)(18), 2(c)(10)	Statewide - R22 Refrigerant Phase Out	300,000	1,000,000	1,300,000	250,000	1,000,000	1,250,000	(50,000)	-	(50,000)	20
21	2(b)(19)	Statewide - Art in State Buildings program	-	-	-	75,000	-	75,000	75,000	-	75,000	21
22	2(c)(7)	Newport: Northern State Correctional Facility (NSCF) Boiler Replacement, planning and construction	-	3,525,000	3,525,000	-	3,500,000	3,500,000	-	(25,000)	(25,000)	22
23												23
24		Agency of Administration	24,725,000	25,525,000	50,250,000	26,151,244	25,350,000	51,501,244	1,426,244	(175,000)	1,251,244	24
25												25
26		Section 3: Agency of Human Services										26
27	3(a)	DOC - planning, design, and construction for HVAC system upgrades at correctional facilities	-	-	-	300,000	-	300,000	300,000	-	300,000	27
28	3(b)(1)	Northwest State Correctional Facility (NWSCF), booking expansion, planning, design, construction	-	2,500,000	2,500,000	-	2,500,000	2,500,000	-	-	-	28
29	3(b)(2)	DOC Women's Correctional Facility and Reentry Facility, replacement, planning, and design	-	14,000,000	14,000,000	-	13,000,000	13,000,000	-	(1,000,000)	(1,000,000)	29
30	3(b)(3)	DOC - Statewide correctional facilities HVAC upgrades and replacements	-	-	-	-	700,000	700,000	-	700,000	700,000	30
31												31
32		Agency of Human Services	-	16,500,000	16,500,000	300,000	16,200,000	16,500,000	300,000	(300,000)	-	32
33												33
34		Section 4: Commerce and Community Development										34
35	4(a)(1), 4(b)(1)	Major Maintenance at statewide historic sites	500,000	500,000	1,000,000	500,000	500,000	1,000,000	-	-	-	35
36	4(a)(2), 4(b)(2)	Vermont Underwater Historic Preserves	46,000	46,000	92,000	46,000	46,000	92,000	-	-	-	36
37	4(a)(3), 4(b)(3)	Roadside Historic Site Markers	25,000	25,000	50,000	25,000	25,000	50,000	-	-	-	37
38	4(a)(4), 4(b)(4)	Unmarked Burial Sites	25,000	25,000	50,000	25,000	25,000	50,000	-	-	-	38
39												39
40		Commerce and Community Development	596,000	596,000	1,192,000	596,000	596,000	1,192,000	-	-	-	40

		FY24 - FY25 CAPITAL BUDGET Request	FY24 - FY25 CAPITAL BUDGET Governor's Recommend			FY24 - FY25 CAPITAL BUDGET House			House difference from Governor			
line #	House Sec. #	Agency/Department: Project Description	Governor's Recommend			House Corrections and Institutions Recommend						line #
			FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	
41												41
42		Section 5: Building Communities Grants										42
43	5(a)(1), 5(b)(1)	Historic Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	-	-	-	43
44	5(a)(2), 5(b)(2)	Barn Preservation Grants	300,000	300,000	600,000	300,000	300,000	600,000	-	-	-	44
45	5(a)(3), 5(b)(3)	Cultural Facilities Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	-	-	-	45
46	5(a)(4), 5(b)(4)	Recreational Facilities Grants: Annual Appropriations	300,000	300,000	600,000	300,000	300,000	600,000	-	-	-	46
47	5(a)(5), 5(b)(5)	Human services and education facilities: Annual Appropriations: Human Services	150,000	150,000	300,000	150,000	150,000	300,000	-	-	-	47
48	5(a)(6), 5(b)(6)	Human services and education facilities: Annual Appropriations: education	150,000	150,000	300,000	150,000	150,000	300,000	-	-	-	48
49	5(a)(7), 5(b)(7)	Regional Economic Development Grant Program	300,000	300,000	600,000	300,000	300,000	600,000	-	-	-	49
50	5(a)(8), 5(b)(8)	Agricultural Fair Capital Projects: Competitive Grants Program	300,000	300,000	600,000	300,000	300,000	600,000	-	-	-	50
51												51
52		Building Communities Grants	2,100,000	2,100,000	4,200,000	2,100,000	2,100,000	4,200,000	-	-	-	52
53												53
54		Section 6: Agency of Education										54
55	6(a), 6(b)	Funding for emergency projects	50,000	50,000	100,000	50,000	50,000	100,000	-	-	-	55
56												56
57		Agency of Education	50,000	50,000	100,000	50,000	50,000	100,000	-	-	-	57
58												58
59		Section 7: University of Vermont										59
60	7(a), 7(b)	Construction, renovation, and major maintenance	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	-	-	-	60
61												61
62		University of Vermont	1,600,000	1,500,000	3,100,000	1,600,000	1,500,000	3,100,000	-	-	-	62
63												63
64		Section 8: Agency of Natural Resources										64
65	8(a)(1), 8(d)	DEC: State 20% match to federal EPA DWSRF capitalization grants	174,586	2,207,901	2,382,487	174,586	2,207,901	2,382,487	-	-	-	65
66	8(a)(2)	DEC: Dam Safety and hydrology projects	1,000,000	-	1,000,000	500,000	-	500,000	(500,000)	-	(500,000)	66
67	8(b)(1), 8(e)(1)	FPR: Infrastructure Rehabilitation and Improvement, 3 acre rule compliance	3,750,000	3,250,000	7,000,000	3,750,000	3,250,000	7,000,000	-	-	-	67
68	8(b)(2)	FPR: FY24 Open access recreational infrastructure, and recreational access points	768,863	-	768,863	768,863	-	768,863	-	-	-	68
69	8(c), 8(f)	F&W: General Infrastructure projects, incl. small scale maint and rehab	2,278,632	1,344,150	3,622,782	1,678,632	1,344,150	3,022,782	(600,000)	-	(600,000)	69
70	8(e)(2)	FPR: FY25 Open access recreational infrastructure, and forest park access roads	-	670,000	670,000	-	670,000	670,000	-	-	-	70
71												71
72		Agency of Natural Resources	7,972,081	7,472,051	15,444,132	6,872,081	7,472,051	14,344,132	(1,100,000)	-	(1,100,000)	72
73												73
74		Section 9: Clean Water										74
75		Agency of Agriculture, Food & Markets										75
76	9(a)	Water Quality Grants	2,202,019	-	2,202,019	2,202,019	-	2,202,019	-	-	-	76
77		Agency of Natural Resources - Department of Environmental Conservation										77
78	9(b)	Clean Water State Revolving Fund - CWSRF	332,981	-	332,981	332,981	-	332,981	-	-	-	78
79		Agency of Natural Resources - Forest, Parks and Recreation										79
80	9(c)	Forestry Access Road Water Quality Improvements	550,000	-	550,000	550,000	-	550,000	-	-	-	80
81		Vermont Housing and Conservation Board										81
82	9(d)(1)(A)	Agricultural Water Quality Projects	800,000	-	800,000	800,000	-	800,000	-	-	-	82
83	9(d)(1)(B)	Land Conservation and Water Quality Projects	2,000,000	-	2,000,000	2,000,000	-	2,000,000	-	-	-	83
84	9(e)	Clean Water FY 2025 Request	-	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-	-	84
85												85
86		Clean Water	5,885,000	10,000,000	15,885,000	5,885,000	10,000,000	15,885,000	-	-	-	86

		FY24 - FY25 CAPITAL BUDGET Request	FY24 - FY25 CAPITAL BUDGET Governor's Recommend			FY24 - FY25 CAPITAL BUDGET House			House difference from Governor			
line #	House Sec. #	Agency/Department: Project Description	Governor's Recommend			House Corrections and Institutions Recommend						line #
			FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	
87												87
88		Section 10: Military										88
89	10(a), 10(b)	Maintenance, renovations, and ADA compliance at State armories	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	-	-	-	89
90												90
91		Military	1,251,000	1,064,000	2,315,000	1,251,000	1,064,000	2,315,000	-	-	-	91
92												92
93		Section 11: Agency of Agriculture, Food & Markets										93
94	11(a), 11(b)(2)	Vermont Building at the Eastern States Exposition (Big E)	1,200,000	1,040,000	2,240,000	1,200,000	1,040,000	2,240,000	-	-	-	94
95	11(b)(1)	Vermont Agriculture and Environmental Laboratory Heat Plant		1,500,000	1,500,000		1,500,000	1,500,000	-	-	-	95
96												96
97		Agency of Agriculture	1,200,000	2,540,000	3,740,000	1,200,000	2,540,000	3,740,000	-	-	-	97
98												98
99		Section 12: Vermont Rural Fire Protection										99
100	12(a), 12(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	100,000	100,000	200,000	150,000	150,000	300,000	50,000	50,000	100,000	100
101												101
102		Vermont Rural Fire Protection	100,000	100,000	200,000	150,000	150,000	300,000	50,000	50,000	100,000	102
103												103
104		Section 13: Vermont Housing and Conservation Board										104
105	13(a), 13(b)	Vermont Housing & Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	-	-	-	105
106												106
107		Vermont Housing and Conservation Board	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	-	-	-	107
108												108
109		Section 14: Vermont Veterans Home										109
110	14(a)	BGS: Veterans' Home maintenance				260,000		260,000	260,000	-	260,000	110
111	14(b)(1)	Emergency Generator & Boiler Plant Replacement	4,500,000		4,500,000	4,500,000		4,500,000	-	-	-	111
112	14(b)(2)	Elevator Upgrade	1,000,000		1,000,000	1,000,000		1,000,000	-	-	-	112
113	14(b)(3)	Resident Care Furnishings and Security Systems				230,000		230,000	230,000	-	230,000	113
114												114
115		Vermont Veterans Home	5,500,000	-	5,500,000	5,990,000	-	5,990,000	490,000	-	490,000	115
116												116
117		TOTAL - CAPITAL PROJECTS	52,779,081	69,247,051	122,026,132	53,945,325	68,822,051	122,767,376	1,166,244	(425,000)	741,244	117

		FY24 - FY25 CAPITAL BUDGET Request	FY24 - FY25 CAPITAL BUDGET Governor's Recommend			FY24 - FY25 CAPITAL BUDGET House			House difference from Governor			
line #	House Sec. #	Agency/Department: Project Description	Governor's Recommend			House Corrections and Institutions Recommend						line #
			FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	
118		Proposed Funding Available										118
119		Section 15: Reallocations & Transfers										119
120	15(a)(1)	BGS - 1204000023 - Veterans' Home, replace nurse call system	-	-	-	14,669		14,669	14,669	-	14,669	120
121	15(a)(2)	BGS - 1305100022 - Veterans' Home kitchen upgrade	-	-	-	13,523		13,523	13,523	-	13,523	121
122	15(a)(3)	BGS - 1305100022 - Various Projects 13	-	-	-	365		365	365	-	365	122
123	15(a)(4)	BGS - 1405100175 - Vets' Home kitchen renovation and mold remediate	-	-	-	21,494		21,494	21,494	-	21,494	123
124	15(a)(5)	BGS - 1502600022 - Various Projects 15	-	-	-	65,463		65,463	65,463	-	65,463	124
125	15(a)(6)	BGS - 1602600023 - 108 Cherry Garage	134,937	-	134,937	134,937		134,937	-	-	-	125
126	15(a)(7)	BGS - 1602600023 - Major Maintenance 16	-	-	-	93,549		93,549	93,549	-	93,549	126
127	15(a)(8)	BGS - 1602600097 - F&W Roxbury Fish Hatchery 16	-	-	-	6,175		6,175	6,175	-	6,175	127
128	15(a)(9)	BGS - 1708400210 - 108 Cherry Garage	1,905,114	-	1,905,114	1,736,257		1,736,257	(168,858)	-	(168,858)	128
129	15(a)(10)	BGS - 1808400230 - Various Projects	-	-	-	24,363		24,363	24,363	-	24,363	129
130	15(a)(11)	BGS - 1708400210 - Rec Facilities Grants	-	-	-	14,833		14,833	14,833	-	14,833	130
131	15(a)(12)	BGS - 1708401620 - Vets' Home kitchen renovation and mold remediate	-	-	-	209,534		209,534	209,534	-	209,534	131
132	15(a)(13)	BGS - 2004200230 - Major Maint	-	-	-	32,780		32,780	32,780	-	32,780	132
133	15(a)(14)	BGS - 2004200230 - 108 Cherry Garage	6,944,999	-	6,944,999	6,944,999		6,944,999	-	-	-	133
134	15(a)(15)	BGS - 2105000220 - 108 Cherry Garage	3,100,000	-	3,100,000	3,100,000		3,100,000	-	-	-	134
135	15(a)(16)	BGS - 2205000230 - 108 Cherry Garage	1,914,950	-	1,914,950	1,940,000		1,940,000	25,050	-	25,050	135
136	15(b)	AHS - 2004200335 - Green House Relocation	26,132	-	26,132	26,132		26,132	-	-	-	136
137	15(c)	AOE - 5100992001 - Emergency Projects	-	-	-	34,761		34,761	34,761	-	34,761	137
138	15(d)	DEC - 6140991809 - Municipal Pollution Control Grants	-	-	-	64,628		64,628	64,628	-	64,628	138
139	15(e)(1)	FPR - 6130991701 - Infrastructure Rehab	-	-	-	219		219	219	-	219	139
140	15(e)(2)	FPR - 6130991801 - Infrastructure Rehab	-	-	-	1,866		1,866	1,866	-	1,866	140
141	15(e)(3)	FPR - 6130991901 - Infrastructure Rehab	-	-	-	33,639		33,639	33,639	-	33,639	141
142	15(e)(4)	FPR - 6130992002 - Infrastructure Rehab	-	-	-	16,043		16,043	16,043	-	16,043	142
143	15(e)(5)	FPR - 6130991902 - Forestry Skidder Bridges	-	-	-	3,600		3,600	3,600	-	3,600	143
144	15(f)	Sgt at Arms - 1230991902 - Committee room chairs	-	-	-	2,006		2,006	2,006	-	2,006	144
145	15(g)(1)	VVH - 3300991701 - Resident Care Furnishings	-	-	-	88,835		88,835	88,835	-	88,835	145
146	15(g)(2)	VVH - 3300991801 - Resident Care Furnishings	-	-	-	49,914		49,914	49,914	-	49,914	146
147	15(g)(3)	VVH - 3300991802 - Security, Safety, and Access Systems	-	-	-	92,794		92,794	92,794	-	92,794	147
148												148
149		Total Reallocations/Transfers FY 2024/2025	14,026,132	-	14,026,132	14,767,376	-	14,767,376.32	741,244	-	741,244	149
150												150
151		Section 16: General Obligation Bonds										151
152	16	Capital Borrowing: GO Bonding	108,000,000		108,000,000	108,000,000		108,000,000	-	-	-	152
153		Total	108,000,000	-	108,000,000	108,000,000	-	108,000,000	-	-	-	153
154												154
155		TOTAL GENERAL OBLIGATION FUNDS AVAILABLE	122,026,132	-	122,026,132	122,767,376	-	122,767,376	741,244	-	741,244	155
156												156
157		SUMMARY OF GENERAL OBLIGATION FUNDS										157
158		Total Spending	52,779,081	69,247,051	122,026,132	53,945,325	68,822,051	122,767,376	1,166,244	(425,000)	741,244	158
159		Revenues Available	122,026,132	69,247,051	122,026,132	122,767,376	68,822,051	122,767,376	741,244	(425,000)	741,244	159
160		Difference	69,247,051	-	(0)	68,822,051	0	0	(425,000)	0	0	160
161												161
162		End of capital budget appropriations, reallocations and general obligation bonding authority provisions										162

		FY24 - FY25 CAPITAL BUDGET Request	FY24 - FY25 CAPITAL BUDGET Governor's Recommend			FY24 - FY25 CAPITAL BUDGET House			House difference from Governor			
line #	House Sec. #	Agency/Department: Project Description	Governor's Recommend			House Corrections and Institutions Recommend						line #
			FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	
163		Section 17: Capital Expenditure Cash Fund (CECF) Project Authorizations - Appropriations in big bill	FY24	FY25	Total	FY24	FY25	Total	FY24	FY25	Total	163
164	17(c)(1), 17(d)(1)	BGS: Reuse, planning, and contingency	250,000	250,000	500,000	250,000	250,000	500,000				164
165	17(c)(2), 17(d)(2)	BGS: Burlington, 32 Cherry, parking garage repairs	135,000	2,300,000	2,435,000	135,000	2,300,000	2,435,000	-	-	-	165
166	17(c)(3), 17(d)(3)	BGS: Montpelier 120 State Street - HVAC - Steam Lines Interior Renovation	1,000,000	2,000,000	3,000,000	1,000,000	2,000,000	3,000,000	-	-	-	166
167	17(c)(4)	BGS: Newport Northern State Correctional Facility (NSCF) Boiler Replacement, planning	600,000	-	600,000	600,000	-	600,000	-	-	-	167
168	17(c)(5)	BGS: Pittsford Academy - Administration Building, West Cottage, and Arcades - Major Renovations	750,000	-	750,000	750,000	-	750,000	-	-	-	168
169	17(c)(6)	AHS: NWSCF Booking Expansion	600,000	-	600,000	600,000	-	600,000	-	-	-	169
170	17(c)(7)	AHS: DOC Women's correctional facility and reentry facility	1,500,000	-	1,500,000	1,500,000	-	1,500,000	-	-	-	170
171	17(c)(8)	AHS: DCF Short-Term Secure Stabilization Facility	1,000,000	-	1,000,000	1,000,000	-	1,000,000	-	-	-	171
172	17(c)(9), 17(d)(4)	Judiciary: Washington County Superior Court Renovations	750,000	1,000,000	1,750,000	750,000	1,000,000	1,750,000	-	-	-	172
173	17(c)(10), 17(d)(5)	Public Safety: Special Teams Facilities and Storage	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	-	-	-	173
174	17(c)(11), 17(d)(6)	Public Safety: Rutland Field Station	250,000	1,000,000	1,250,000	250,000	1,000,000	1,250,000	-	-	-	174
175	17(c)(12)	Agriculture: VT Agricultural and Environmental Laboratory Heat Plant	300,000	-	300,000	300,000	-	300,000	-	-	-	175
176	17(d)(7)	VT Veteran's Home: Brandon & Cardinal renovation - design work	-	1,500,000	1,500,000	-	1,500,000	1,500,000	-	-	-	176
177	17(d)(8)	BGS: Newport courthouse replacement - planning and design	750,000	500,000	1,250,000	-	500,000	500,000	(750,000)	-	(750,000)	177
178	17(d)(9)	BGS: Montpelier 133-109 State - Planning for tunnel waterproofing/Aiken Avenue reconstruction	-	250,000	250,000	-	250,000	250,000	-	-	-	178
179	17(d)(10)	BGS: Montpelier 111 State - Renovation of Stack Area, HVAC Upgrades, and Elevator Replacement	-	1,000,000	1,000,000	-	200,000	200,000	-	(800,000)	(800,000)	179
180		BGS: Middlesex master plan, design, and decommissioning MTCR	150,000	-	150,000	-	-	-	(150,000)	-	(150,000)	180
181		BGS: Montpelier State House Replacement of Historic Interior Finishes	50,000	50,000	100,000	-	-	-	(50,000)	(50,000)	(100,000)	181
182												182
183		Capital Expenditure Cash Fund	8,335,000	10,850,000	19,185,000	7,385,000	10,000,000	17,385,000	(950,000)	(850,000)	(1,800,000)	183
184												184
185			Governor's Recommend			House Corrections & Institutions Recommend			Difference from Governor			185
186		Section 18: FY24 One-Time General Fund Project Authorizations - Appropriations in big bill	FY24		Total	FY24		Total	FY24		Total	186
187		BGS: Major Maintenance	2,000,000		2,000,000	-		-	(2,000,000)		(2,000,000)	187
188	18(c)(1)	BGS: Electric vehicle charging stations	1,000,000		1,000,000	1,000,000		1,000,000	-		-	188
189	18(c)(2)	VT State Colleges: Major maintenance, transformation planning, planning, design, construction of Green Hall and Vail Hall	10,000,000		10,000,000	9,000,000		9,000,000	(1,000,000)		(1,000,000)	189
190	18(c)(3)	ANR: State match for IJJA clean water and drinking water state revolving funds	27,000,000		27,000,000	9,700,000		9,700,000	(17,300,000)		(17,300,000)	190
191	18(c)(4)	ANR: Waterbury dam rehabilitation	4,500,000		4,500,000	4,500,000		4,500,000	-		-	191
192	18(c)(5)	ANR: Municipal pollution control grants	10,000,000		10,000,000	4,000,000		4,000,000	(6,000,000)		(6,000,000)	192
193	18(c)(6)	ANR: Maintenance facilities at Gifford Woods and Groton	3,000,000		3,000,000	3,000,000		3,000,000	-		-	193
194	18(c)(7)	ANR: Fish and Wildlife major maintenance	1,000,000		1,000,000	800,000		800,000	(200,000)		(200,000)	194
195		AOT: District 8 facility	3,500,000		3,500,000	-		-	(3,500,000)		(3,500,000)	195
196												196
197		One-time General Fund	62,000,000	-	62,000,000	32,000,000	-	32,000,000	(30,000,000)	-	(30,000,000)	197